



We Serve
Lions International District N2
Operating Budget (Final)
2024 - 25

REVENUES

	2024 - 25 Budget	2023 - 24 Budget
Club Dues – N2 & MDN:		
District Administration	8,800.00	9,157.50
District Booster	2,400.00	2,497.50
Publications	7,200.00	7,492.50
Education & Training	2,800.00	2,913.75
District Activities	1,600.00	1,665.00
MDN Assessment **	8,800.00	9,157.50
Sub-Total: Club Dues	31,600.00	32,883.75
** Passthrough offset to expenses		
Investment Income:	2,078.00	500.00
Sub-Total: Investment Inc	2,078.00	500.00
Publications Advertising	2,300.00	4,000.00
Sub-Total: Advertising	2,300.00	4,000.00
Other Revenues:		
Pins	750.00	300.00
GMT Grants	1,500.00	0.00
Miscellaneous	2,000.00	
Sub-Total: Other Revenues	4,250.00	300.00
TOTAL REVENUES	40,228.00	37,683.75
Less: MDN Dues	(8,800.00)	(9,157.50)
NET District N2 Revenues	31,428.00	28,526.25

EXPENSES

	2024 - 25 Budget	2023 - 24 Budget
District Executive:		
District Governor	2,000.00	2,000.00
1st Vice-District Governor	1,500.00	1,200.00
2 nd Vice-District Governor	2,000.00	1,200.00
Cabinet Treasurer	750.00	1,500.00
Cabinet Secretary	750.00	0.00
District Governor School	1,000.00	1,000.00
Sub-Total: District Executive	8,000.00	6,900.00
District Committees:		
Global Extension Team (GET)	1,700.00	0.00
Global Leadership Team (GLT)	3,000.00	2,500.00
Global Membership Team (GMT)	1,500.00	1,500.00
Global Services Team (GST)	300.00	1,000.00
Sub-Total: District Comm's	6,500.00	5,000.00
District Operations:		
District Booster Fund	3,000.00	2,497.50
District Activities	250.00	250.00
District Speak Out	1,500.00	1,200.00
District Chairs	500.00	500.00
Sub-Total: Operations	5,250.00	4,447.50
Office & Administration		
Postage & Stationary	500.00	500.00
Office Supplies	200.00	200.00
District Supplies	500.00	500.00
MDN Pins	600.00	450.00
Awards & Engraving	500.00	500.00
Visitation Bars & Pins	100.00	100.00
Computer Software & Support	1,000.00	
Sub-Total: Office & Admin	3,400.00	2,250.00

Communications & Publications

Communications Publications	2,500.00	4,500.00
District Communications	3,500.00	3,500.00

Sub-Total: District Comm's **6,000.00** **8,000.00**

Deprecation – Equipment	353.00	450.00
Sub-Total: Depreciation	353.00	450.00

Bank Service Charges	125.00	125.00
Sub-Total: Bank Charges	125.00	125.00

Miscellaneous

Sick & Visiting	150.00	200.00
Drug Awareness	400.00	550.00
Speakers	250.00	53.75
Recycle for Sight	500.00	450.00
MDN Dues payable	8,800.00	9,157.50
Other	500.00	100.00
Sub-Total: Miscellaneous	10,600.00	10,511.25

TOTAL EXPENSES	40,228.00	37,683.75
Less: MDN Dues Payable	(8,800.00)	(9,157.50)
Net District N2 Expenses	31,428.00	28,526.25